Coalition Budget & Funding

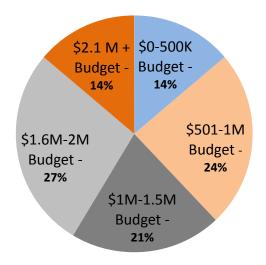


Coalition Budget

Summary of Results: The largest proportion of respondents (27%) stated that the coalition had a budget between \$1.6 million - \$2 million per year. Only 14% of respondents reported that they had an annual budget of \$500,000 or less or \$2.1 million or more. Below you will find the total percentages of each annual budget range, as well as a list by state/territory that indicates the annual budget, DV budget, SA Budget (if applicable), and percentage of both DV and SA money passed through of each coalition.

Average	Range	# of Entries
\$1,961,918	\$380,000 - \$11,400,000	30

What is the Coalition's Total Annual Budget?



^{*}There were 40 responses to this question



Coalition Budget by State/Territory

Coalition	Total Budget	DV Budget	% of DV pass thru	SV Budget	% of SV pass thru
AZ	\$1,792,627	\$1,507,177	12.61%	\$285,450	
CA	\$1,666,000	\$1,666,000	10%		
СТ	\$11,400,000		80%		
GA	\$1,418,639	\$1,318,000	32%		
GU	\$609,361	\$451,035	0%	\$158,326	
HI	\$380,000	\$0	0%		
IA	\$1,597,171	\$1,107,737			
IL	\$5,316,290	\$812,325	81%		
IN	\$1,200,000	\$900,000	10%	\$300,000	15%
KS	\$1,840,000				
KY	\$9,583,180	\$9,583,180	79%		
LA	\$550,000				
MA	\$1,200,000	\$600,000		\$600,000	
MD	\$1,953,628	\$1,953,628			
MN	\$1,000,000	\$1,000,000	8%	0	
MP	\$400,000	\$300,000		\$100,000	
MS	\$450,000				
ND	\$2,100,000	\$750,000	36%	\$90,000	
NE	\$1,394,392	\$520,917		\$881,661	58%
NJ	\$2,100,000	\$1,200,000	43%		
NM	\$1,400,000	\$644,544			
NV	\$1,966,000	\$1,750,000	65%		
ОН	\$1,302,370	\$1,302,370	37%		

Key - TOTAL
\$0-500K
\$501K-\$1M
\$1.1M-1.5M
\$1.6-2M
\$2.1M +



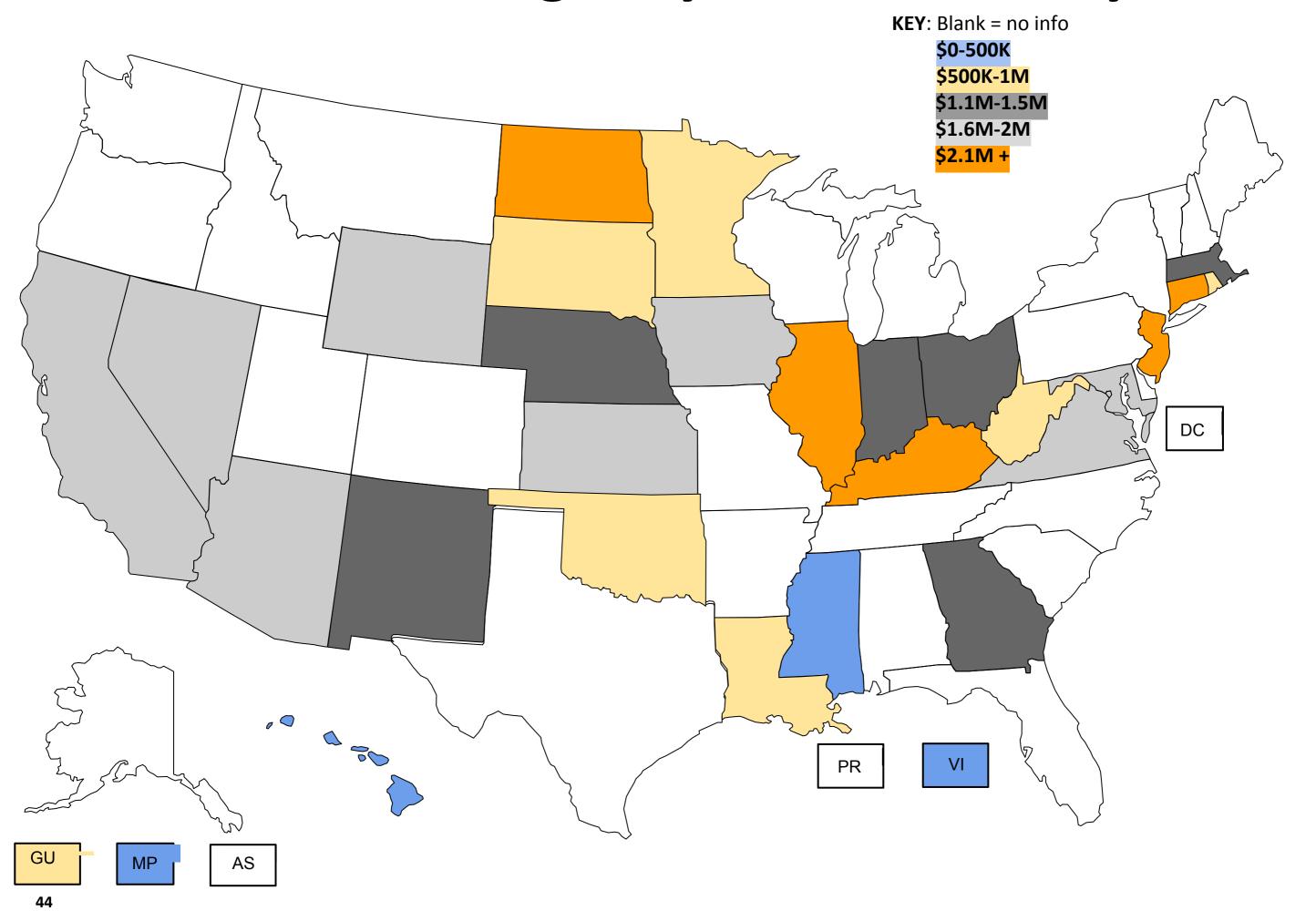
Coalition Budget by State/Territory (continued...)

Coalition	Total Budget	DV Budget	% of DV pass thru	SV Budget	% of SV pass thru
ОК	\$543,000	\$273,500		\$131,400	
RI	\$1,000,000	\$2,500,000	70%		
SD	\$515,330				
VA	\$1,600,000	\$900,000		\$700,000	
VI	\$386,775	52%			
WV	\$580,836	\$485,715	41%		
WY	\$1,611,955	\$672,617	3.67%	\$939,338	2.66%

Key - TOTAL
\$0-500K
\$501K-\$1M
\$1.1M-1.5M
\$1.6-2M
\$2.1M +



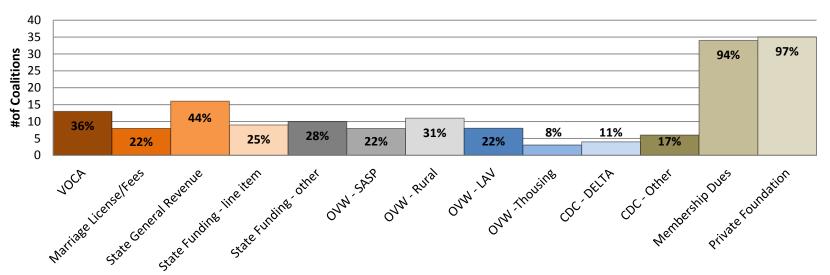
Coalition Budget by State/Territory



Coalition Funding Sources

Summary of Results: All state/territory coalitions receive Family Violence Prevention Services Act (FVSPA) and Office on Violence against Women (OVW) coalition grants. For this directory, we wanted to know more about the other sources of funding for coalitions. A large proportion of respondents (97%) stated that they received Privation Foundation funding. What is not known is the percentage of Private Foundation funding to total budget or how much of this is passed through to local programs. A large proportion of coalitions (94%) stated that they also receive funding from Membership Dues. On the following page, you will find the total percentage of coalitions that receive each funding source in the bar and total number of coalitions that receive each funding source in the vertical axis. Some coalitions specified their "State Funding – other" response or listed additional funding sources that we did not list, all of which are included in the table.

Other than FVPSA and OVW Coalition Grants, what other Funding Sources does your Coalition Receive?



^{*}There were 36 responses to this question



Summary of Results: Some coalitions specified their "State Funding – other" response or listed additional funding sources that we did not list, all of which are included in the table below.

State Funding – Oth	er & Other Funding Sources (specified):
AZ	Department of Economic Security, Arizona Criminal Justice Commission.
GA	OVW Disabilities
IL	Attorney General Victim of Crime Victim Assistance
IN	Donation, employee campaigns, special events, Department of correction
KS	Individual donations
KY	SSBG through state, VAWA STOP grant
LA	Tax check refund donation and license plate specialty fees
MA	Individual donors, corporate sponsorships
MD	Direct Federal: OVW HPDI, OVW-TA LAP; Through State: VAWA (2), BJAG; Fundraising/Events
MN	Corporate support, individual donations, OVW GTEA, project connect
MP	Fundraising
MT	Contract with State FVPSA office; Contract with AG's office funded by GTEAP
NM	Training fees
ОН	State funding: state crime victims assistance, FVPSA and VAWA
OK	Oklahoma State department of Health - Rape Prevention Funds
VA	CDC RPE and PHHS; SSBG; OVW GTEA; variety of other contracts
VT	State Contracts
WV	OVW Abuse in Later Life, OVW Grants to Encourage Arrest



Coalition Funding Sources by State/Territory

Coalition	VOCA	Marr. Licenses/ fees	State General Rev.	State Funding: Line Item	State Funding: Other	OVW: SASP	OVW: Rural	OVW:	OVW: T- Housing	CDC: DELTA	CDC: Other	Memb. Dues	Private Found Grants
AR		Х										X	X
AZ	Х				Х	Х						Х	Х
CA			Х							Х		X	X
СТ	Х	Х	Х		X		Х	Х	Х			Х	X
GA												Х	X
GU											Х		X
HI												X	Х
IA			Х				Х	Х				Х	х
IL	Х		Х	х								Х	Х
IN	Х	Х	Х	х						Х	Х	Х	Х
KS		Х	Х			Х	Х	Х				X	х
KY		Х	Х	х	Х				Х			Х	Х
LA	Х				Х							X	х
MA				х		Х						Х	х
MD	Х											Х	Х
ME	Х		Х				Х					Х	Х
MN			Х									Х	Х
MP												Х	Х
MS					Х							Х	Х
MT							Х	Х				Х	Х
ND	Х	Х					Х					Х	Х
NE	Х		Х			Х	Х				Х	Х	Х
NJ		Х	Х	Х								Х	Х
NM				Х								Х	X
NV	Х				Х		Х		Х			Х	Х
ОН	Х				Х			Х		Х		Х	Х



Coalition Funding Sources by State/Territory (continued...)

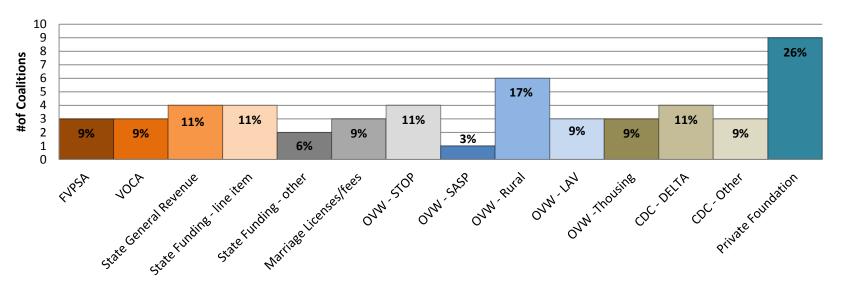
Coalition	VOCA	Marr. Licenses/ fees	State General Rev.	State Funding: Line Item	State Funding: Other	OVW: SASP	OVW: Rural	OVW:	OVW: T- Housing	CDC: DELTA	CDC: Other	Memb. Dues	Private Found Grants
ОК					Х						Х	X	
RI	Х		Х	Х						Х		Х	Х
SD			Х									X	Х
UT							Х					Х	Х
VA			Х			Х					Х	Х	Х
VI						Х							Х
VT				Х	Х	Х	Х				Х	Х	Х
WI	Х		Х					Х				Х	Х
WV		Х	Х	Х				Х				Х	Х
WY					Х	Х	Х	Х			Х	Х	Х
TOTAL	13	8	16	9	10	8	11	8	3	4	6	34	35



Coalition Pass through Funding

Summary of Results: The largest proportion of respondents (26%) stated that they passed through Private Foundation funding. An even smaller proportion (17%) reported that they pass through OVW Rural funding. However, of the 35 respondents, 20 (or 57%) reported that their coalition passed through at least one funding source. Below you will find the total percentage of coalitions that pass through each funding source in the bar and total number of coalitions that pass through each funding source in the vertical axis. Some coalitions specified funding sources that they pass through, all of which are included in a table below. Additionally, we have included a list of states/territories that indicates the funding source passed through by each coalition.

Does your Coalition Receive any of the Following Grants to Pass Through to your Local Programs?



^{*}There were 35 responses to this question



Summary of Results: Some coalitions listed additional funding that they pass through, all of which are included in the table below.

Other (specified):	
AZ	City of Phoenix
KY	AmeriCorps
MD	Sometimes receive donations or other agency grant funds to pass through
ND	Access and Visitation
NE	RPE
NJ	Div.of Family Development FVO assessment fees
VT	RPE
WI	Allstate

Coalition Pass through Funding by State/Territory

Coalition	FVPSA	VOCA	State General Revenue	State Funding - line item	State Funding - other	Marriage Licenses/fees	OVW - STOP	OVW - SASP	OVW: Rural	OVW: LAV	OVW: T-Housing	CDC - DELTA	CDC - other	Private Foundations or Grants
AR						Х								
CA												Х		Х
СТ		X	Х	X	Х	Х	X			X				
GA														X
IA									X					X
IL							Х							X
IN												X	X	
KS									Х					
KY	X		X	X		X					X			X



Coalition Pass through Funding by State/Territory (continued...)

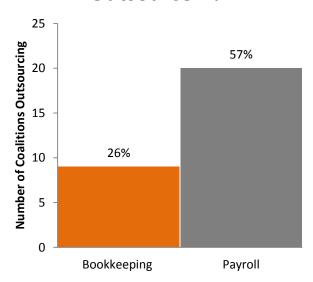
Coalition	FVPSA	VOCA	State General Revenue	State Funding - line item	State Funding - other	Marriage Licenses/fees	OVW - STOP	OVW - SASP	OVW: Rural	OVW: LAV	OVW: T-Housing	CDC - DELTA	CDC - other	Private Foundations or Grants
ME			Х						X					X
MT									X					
ND									Х					
NE								Х					Х	
NM				Х										
NV	Х	Х					Х		Х		Х			
ОН										Х		Х		Х
RI	Х	Х	Х	Х	Х		Х					Х		Х
VT													Х	Х
WV					_					Х				
WY											Х			
TOTAL	3	3	4	4	2	3	4	1	6	3	3	4	3	9



Coalition Outsourcing

Summary of Results: Most respondents (57%) stated that their coalition outsources their payroll, but a larger portion of respondents (71%) stated that they do **NOT** outsource their bookkeeping. Below you will find the total percentages of coalitions that outsource their payroll and bookkeeping in the bar and the total number of coalitions in the vertical axis. Additionally, we have included a list by state/territory indicating which coalitions identified if they do or do not outsource bookkeeping and/or payroll. Therefore, if the coalition is listed, but neither option is selected, that indicates that the coalition confirmed that they do not outsource either payroll or bookkeeping.

Does your Coalition Outsource...?



^{*}There were 35 responses to this question

Coalition	Bookkeeping	Payroll
AR		
AZ		X
CA	X	X
СТ		
GA	Х	Х
GU	X	
HI		X
IA		X
IL		
IN	X	X
KS		
KY		X
LA		
MA	X	Х
MD		Х
ME		Х
MN		X

Coalition	Bookkeeping	Payroll
MP		
MS		
MT		
ND	x	Х
NE		
NJ		Х
NM		
NV		X
ОН		Х
ОК		X
RI	Х	X
SD	X	X
UT	Х	X
VA		
VI		
VT		Х
WV		



Coalition Executive Director & Associate Director Salary

Summary of Results: The average salary for Executive Directors from the survey data is \$81,625. Of the 17 respondents, the average salary for Associate Directors is \$61,366. Below you will find the range, average, and number of entries collected by DV only coalitions.

To access the 2015 Salary Survey with the SA and Dual Coalition Executive Director and Associate Director salary information, email rsp@iowacasa.org.

Position	Range	Average	# of Entries
Executive Director	\$35,000 - \$105,000	\$81,625	24
Associate Director	\$55,000 - \$85,000	\$62,366	17



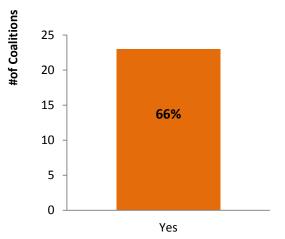
Coalition Programming



Coalition Prevention Programming

Summary of Results: The majority of respondents (66%) stated that the coalition did have prevention programming. However, when asked how many staff the coalition has dedicated to prevention programs, the average number was 1.2 Full Time Employees (FTE). Below you will find the total percentages of coalitions that have prevention programs in the graph bar, as well as the number of coalitions with prevention programs listed in the vertical axis. You will also find a table with the FTEs by coalition listed as well as list by state/territory that indicated if they do or do NOT have prevention programs.

Does your Coalition do **Prevention Programming?**



*There were 35 responses to this question

Coalition Prevention Programming

Coalition	Prevention Prog.
AR	
AZ	
СО	
СТ	X
GA	X
GU	X
HI	
IA	
IN	X
KS	X
KY	X
LA	X
MA	X
MD	X
ME	X
MN	X
MP	
MS	X
MT	

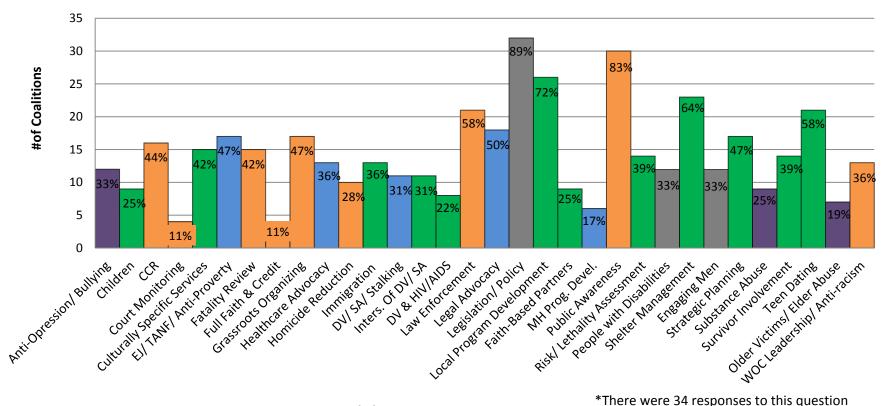
Coalition	Prevention Prog.
ND	
NE	X
NJ	
NM	
NV	
ОН	X
OK	X
RI	X
SD	X
UT	
VA	X
VI	X
VT	X
VI	X
VT	X
WI	X
WV	
WY	X
TOTAL	23



Coalition Specialty Programming

Summary of Results: All of the specialty programs are listed below, but then grouped in subsequent pages by following themes: State & Local Capacity Building, Criminal & Civil Justice, Public Policy & Advocacy, Inclusion, and Population Specific. Of all the specialty programs, the largest proportion of respondents (83%) stated that their coalition provides Public Awareness and Media Advocacy programs. The next largest proportion of coalitions (72%) stated that they provide Local Program Development. Below you will find a complete chart of specialty program and numbers and charts grouped by the general themes. The total percentages of coalition with each specialty programs are listed in the bar and the total number of coalitions is listed in the vertical axis. Last, we have included a list by state/territory indicating which coalitions have each specialty programs, grouped by a general theme.

What Specialty Programming does your Coalition provide?



General Themes:

State & Local Capacity Building C
Public Policy & Advocacy Inclusion

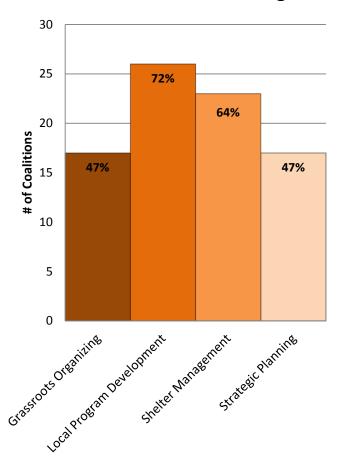
Criminal & Civil Justice

Specific Population



Does your Coalition provide any of the following State & Local Capacity Building Programming?

Total Number & Percentage



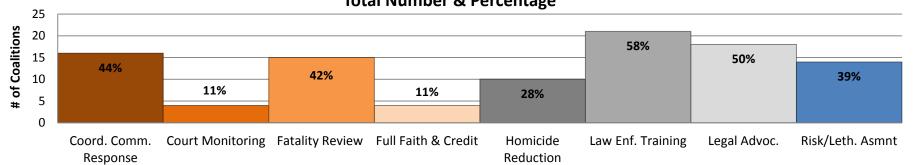
State/ Territory	Grassr.	Loc. Prog.Dev	Shelter Manag	Strategic Planning
AR				
AZ		Х	X	X
CA			Х	
СТ		Х	Х	
GA	X	Х	Х	
GU				
HI	X		Х	
IA	Х	Х	Х	Х
IL		Х		
IN	X	Х	Х	X
KS		X	Х	
KY				
LA		Х	Х	
MA		Х		
MD	Х	Х	Х	Х
ME		Х		Х
MN	Х	Х		Х
MP	X	Х		
MS				

State/ Territory	Grassr.	Loc. Prog.Dev	Shelter Manag	Strategic Planning
MT	Х	Х	Х	Х
ND	X			X
NE		Х	Х	Х
NH				
NJ		X	X	
NM		Х	X	
NV	X	Х	Х	
ОН		Х	X	
ОК	X	X	X	Х
PA				
RI	Х			Х
SD	X	Х	X	X
UT			Х	
VA	X	X	X	X
VI				
VT	Х	Х	Х	Х
WI	Х	Х	Х	Х
wv	Х	Х	Х	Х
WY		X		X



List by State / Territory

Does your Coalition provide any of the following Criminal & Civil Justice Programming? Total Number & Percentage

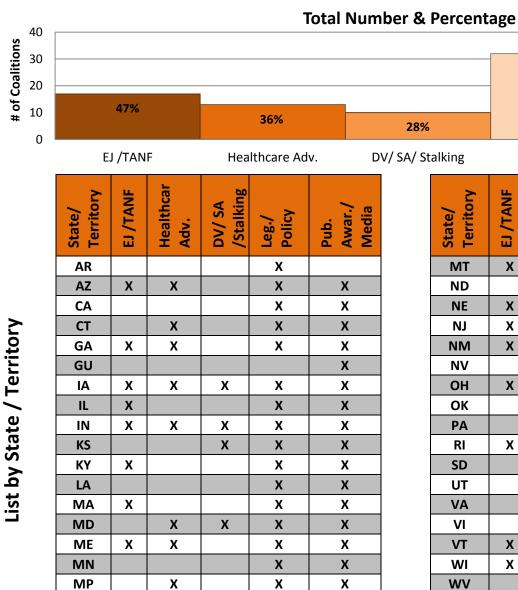


State/ Territory	CCR	Court Monit.	Fatality Review	FF Credit	Hom Reduc.	Law Enf. Training	Legal Advocacy	Risk/Leth Asmnt
AR						Х	Х	
AZ		Х				X	X	
СТ	X	Х	Х		Х	Х	Х	X
GA	X		X		Х	X	X	X
GU	X							
HI	X		X		X	X		
IA	X		Х			Х	Х	
IL								
IN	X		X		X	X	Х	X
KS				X		X	X	
KY				X		Х	Х	
LA	X		X		Х	X	Х	X
MA								X
MD	X		X		Х	X		X
ME	Х		Х		Х	Х		X
MN	X		X			X	X	
MP	X	Х				Х		

State/ Territory	CCR	Court Monit.	Fatality Review	FF Credit	Hom Reduc.	Law Enf. Training	Legal Advocacy	Risk/Leth Asmnt
MP	Х	Х				Х		
MT							Х	
ND	Х		X			X		
NE	X					X	X	X
NH								
NJ			X	X			X	
NM			X			X	X	Х
NV			X					
ОН								
ОК			X			X		X
PA								
RI						X		X
SD						X	X	
VT	X		Х		Х		Х	Х
WI	Х			X	Х		Х	Х
WV	Х				Х	Х		Х
WY						Х	X	



Does your Coalition provide any of the following Public Policy & Advocacy Programming?



Χ

State/ Territory	EJ /TANF	Healthcar Adv.	DV/SA /Stalking	Leg./ Policy	Pub. Awar./ Media
MT	X	Х		Х	
ND				X	X
NE	X		Х	X	X
NJ	X			X	Х
NM	Х			Х	х
NV		Х		Х	Х
ОН	Х			Х	
ОК			X	X	х
PA					
RI	X			X	Х
SD			Х	Х	
UT				Х	
VA		Х	Х	Х	х
VI					Х
VT	Х		Х	Х	Х
WI	Х	Х		Х	Х
WV		Х	Х	Х	Х
WY	Х		Х	Х	Х

89%

Leg./ Policy

83%

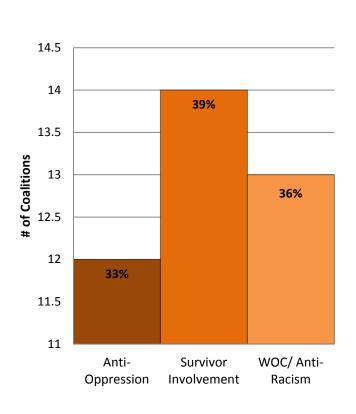
Pub. Awar./Media



MS

Does your Coalition provide any of the following Inclusion Programming?

Total Number & Percentage

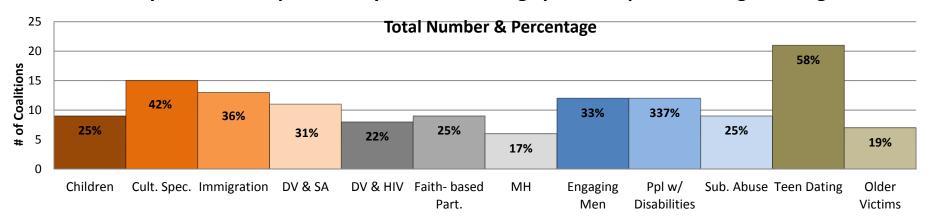


State/ Territory	Anti-opp.	Surv. Involv.	WOC/ Anti- racism
AR			
AZ	X	X	Х
CA			X
СТ			
GA		Х	Х
GU			
HI		Х	
IA	X	Х	
IL			Х
IN	X	Х	
KS			
KY	X		
LA			
MA	X		X
MD		Х	
ME		X	
MN	X		Х
MP			

State/ Territory	Anti-opp.	Surv.l Involv.	WOC/ Anti- racism
MS			
MT	X		
ND			
NE		Х	
NJ			Х
NM	X	X	
NV		Х	Х
ОН			Х
ОК			
RI		Х	
SD			
UT			
VA	Х		Х
VA VI			
VT	Х	Х	Х
WI	Х	Х	Х
WV	Х	Х	Х
WY			



Does your Coalition provide any of the following Specific Population Programming?



State/	Children	Cult.	Immigr.	DV & SA	DV & HIV	Faith-based	МН	Eng.	Ppl w/	Sub.	Teen	Older
Territory		Spec.				Partners		Men	Disabilities	Abuse	Dating	Victims
AR						Х					Х	
AZ								Х			Х	
CA			Х								Х	
СТ	Х	Х			Х			Х	Х		Х	
GA			Х			Х	Х		X	Х	Х	
GU		Х									Х	
HI												
IA		Х						Х		Х	X	
IL									X		X	
IN		Х	Х	Х	X	Х	X	Х	X	Х	X	X
KS	X		Х	Х		Х			X			
KY		X	X						X			
LA	X				Х							
MA								Х				



Does your Coalition provide any of the following Population Specific Programming? (continued...)

State/ Territory	Children	Cult. Spec.	Immigr.	DV & SA	DV & HIV	Faith-based Partners	МН	Eng. Men	Ppl w/ Disab	Sub. Abuse	Teen Dating	Older Victims
MD		Х	Х	Х	Х	Х	Х		Х	Х	Х	Х
ME	Х			Х				Х		Х	Х	Х
MN		X										
MP						Х					Х	
MS								Х				
MT	Х	X	Х									
ND								Х				
NE		Х	Х	X		Х			X	X	X	
NJ					X				X			
NM	X							Х	X			
NV					Х						Х	Х
ОН		Х						Х				
ОК		Х	Х	X						X	X	
RI								Х			X	
SD		Х		Х			Х				Х	
UT			Х							X		X
VA		X		Х							X	
VI						Х					X	
VT	Х	Х	X	Х	Х				X			
WI	Х	X	X	Х		X	X	Х	X		X	X
WV	Х		X	Х	Х		X			Х	Х	Х
WY												

